

Format cyber resilience plan Cyber resilience 2024 grant

Attachment to Cyber Resilience Grant Application Form.

This document is intended to provide guidance for your cyber resilience plan. It is not intended to be filled in, but rather to indicate what your own plan should address to allow for a thorough assessment by the Dutch Enterprise Agency. The recommended size of your plan is a maximum of 15 pages. The cyber resilience plan is a required attachment to your grant application. It describes the project with which you are applying for a grant. If you do not follow this format, you run the risk of submitting an incomplete application.

0. Indicate on the cover sheet

- Applicant name
- Title of the project (as indicated on the application form)

1. Public summary project

Maximum ½ A4. This summary is intended for external use (publicity) by the Dutch Enterprise Agency. Please include only general and non-confidential information in this summary.

2. Reason for cyber resilience project

Describe the reason for starting the project.

- What is the sector or region you intend to target?
- Describe the objective of your cyber resilience project as specifically and explicitly as
 possible. In doing so, describe the objectives of the project, a plan of action, and what
 results will be delivered. Include the project's fundability.
- Describe the reason for your project in a problem analysis. Demonstrate in a plausible manner what preliminary research, testing and/or validation has taken place with the target group that is the focus of your project.

3. Description of the partnership

The application will receive more points if the quality of the partnership is higher. This should at least be reflected in the degree of complementarity of the participants, the capacities of the participants and the quality of the project organization. If you are not applying in a partnership, please address the cooperation of the applicant with the (minimum) 2 companies with which the project will be carried out.

- Describe the organizations involved as project partners and key stakeholders. Indicate
 how the project aligns with the objectives of the organizations involved and describe the
 complementarity of the different project partners.
- What specific contributions and activities are the various project partners making within this project? Please indicate separately for each project partner.

 Describe the project organization. For example: has a project leader been appointed, is there a steering committee? Also demonstrate that the capacities (resources) of the participants are sufficient to carry out the project in this form. Indicate what agreements have been made around ownership of project (IP, results, etc.) at the end of the grant.

Note! In addition, make a description of each participant (core business, products and services). You attach this description in Appendix 1. Description of the participating companies.

4. Activities in the cyber resilience plan

- Provide an overall schedule of activities over time. Make sure it is consistent with the activity description in the budget. Be as specific as possible. Indicate in which category the activity falls (see Article 4a.2.2 paragraph 3 of the Regulation text). You must undertake at least 2 different activities.
- Who does what within the partnership and how (what is the division of roles of the participants and any third parties at the activity level)?
- Describe the different (types of) challenges and/or risks your project faces. Pay attention
 to organizational, legal and financial challenges that may arise within your project.
 Describe why these challenges are a relevant problem and who is the problem owner for
 each identified challenge and/or risk. Include how you understood these challenges and
 risks in advance and how you will mitigate these risks as you execute and move through
 your project.
- How does implementation of the plan increase cyber resilience among your intended target group?
- What is the target size of the final network and how will the sustainability of the network be ensured?
- Describe the current level of knowledge and the intended level of knowledge after implementation of the cyber resilience plan of your target audience/network. Describe what steps need to be taken to get there.
- Indicate how the continued development and/or scale-up of your solution, service or product will occur after the grant ends.

5. Innovation

 To what extent is the cyber resilience plan innovative in nature? Explain. Innovative under this scheme means: how does your project provide new blueprints that can be used by others?

6. Budget

- For the budget, use the excel file: Cyber Resilience Budget.
- Describe the participants' activities as concretely as possible, avoiding overly general terms. Ensure a good fit with the activity description (under item 4 of this form). A "mismatch" may adversely affect the assessment. Keep in mind that costs of any machinery and equipment to be purchased are calculated on a depreciation basis (5-year term).

Appendix 1. Description of participating companies (mandatory attachment).

Describe in no more than half a page for each participant:

- The official name of the participant.
- the company's products and/or services.

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