******Project Plan Format**

Temporary Subsidy Scheme ERTMS Freight Locomotives

Application Period: 1 May 2025, 0.01 hrs, up to and including 31 July 2025, 23.59 hrs.

With this subsidy scheme, the Ministry of Infrastructure and Water Management aims to support freight locomotive owners in converting freight locomotives to ETCS system version 2.0 or higher.

**Why a format?**

We use a format to assess your application, ensuring the information we receive is clear and complete.

**Tips for a clear project plan**

* Make the project plan clear and complete (maximum 5 pages)
* Give a good description of the activities and results.
* Add possible images or attach the time schedule separately.

Apply within the application period. Add the completed project plan and any other attachments to your application.

**Project title**

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Acronym (maximum 15 characters)

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# Applicant

Briefly describe below who is applying for the subsidy. Describe your company's core business and the expertise and experience you need for this project.

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# Public project summary

## Brief project description

Briefly describe your project below (maximum 300 words) and how it contributes to the subsidy objective. In doing so, also discuss the locomotive's/locomotives' (potential) area(s) of use before the adaptation and in the first three years afterwards. We may use this summary for publication purposes.

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# Project

## Activities

Describe the activities and results of your project and when these are planned in the life of your project. Use one line per activity.

| **Activity type** | **Brief description of the result** | **Start date:** | **End date:** |
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## Project organisation

Describe the project organisation structure and the division of tasks within the project.

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# Serial adaptation: time schedule

## Time schedule serial adaptation

Fill in the serial adaptation time schedule for the locs blow, per loc. If you are only developing a prototype, you may leave this table blank. In addition, if you want to add your own time schedule, you may add it as a separate attachment.

| **Loc number** | **Brief description** | **Start date:** | **Completion date** |
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# Prototype development: time schedule and risk file

## Time schedule development

Please add the time schedule for the prototype development below. If you are not developing a prototype, you may leave this table blank.

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| **Loc number** | **Brief description** | **Start date:** | **Completion date** |
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## Risk file

Describe the five main project risks in any case, indicate how likely their occurrence is, how significant their impact will be and which corresponding measures have been taken.

| **Project risk** | **Likelihood** | **Impact** | **Control measure** |
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# Further information

## Describe why the subsidy is necessary.

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## What else would you like to share about your project?

Please mention below whether there are any other important things to say.

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# Attachments

Below is an overview of all the attachments needed for your subsidy application. You will find the formats for these at [https://www.rvo.nl/subsidies-financiering/ertms#uw-aanvraag-voorbereiden](https://eur01.safelinks.protection.outlook.com/?url=https%3A%2F%2Fwww.rvo.nl%2Fsubsidies-financiering%2Fertms%23uw-aanvraag-voorbereiden&data=05%7C02%7Cmarjolijn.vanstokkom%40rvo.nl%7C23acff72fef54659074f08dd67bc346d%7C1321633ef6b944e2a44f59b9d264ecb7%7C0%7C0%7C638780780208049913%7CUnknown%7CTWFpbGZsb3d8eyJFbXB0eU1hcGkiOnRydWUsIlYiOiIwLjAuMDAwMCIsIlAiOiJXaW4zMiIsIkFOIjoiTWFpbCIsIldUIjoyfQ%3D%3D%7C0%7C%7C%7C&sdata=6my2dRdWiYTfMPRWyEb7qxbhs435ZS4qedcQRnUPLXQ%3D&reserved=0).

All applicants are required to submit the attachments. Take a good look at the overview below, and make sure you do not forget any attachments. Combine attachments with \* together in one document.

## Attachments for your application

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| 1. Project Plan | Use this project plan format. |
| 1. Budget | Add a detailed budget. Use our format for this. |
| 1. Annual figures for the 2 calendar years before the year you submit your application \* | This is your organisation's balance sheet, profit and loss account and an explanation of the annual figures. |
| 1. Copy from the European Vehicle Register from a different Member State \* | With ERATV number, vehicle registration number and serial number of the freight locomotive. |
| 1. Authorisation intermediary (optional) |  |
| 1. Quote or agreement with supplier for one or more locs \* | For the adaptation or development. Costs incurred before 1 Januari 2025 are not eligible. |
| 1. Copy of the vehicle permit or a proof of order \* | You use this to prove the freight locomotive was owned or demonstrably ordered before 14 July 2017. |